

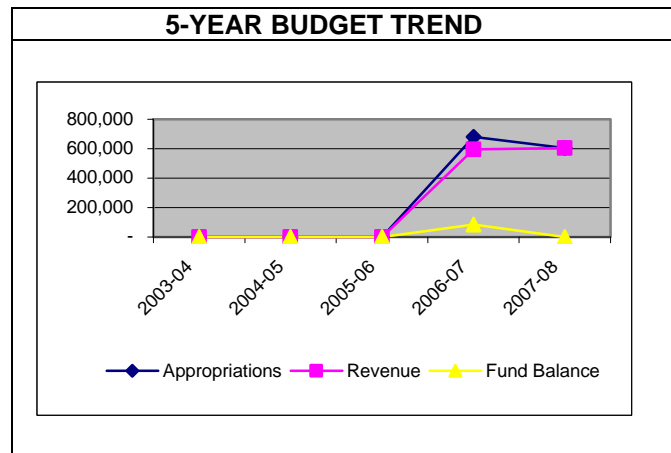
Alternate Dispute Resolution

DESCRIPTION OF MAJOR SERVICES

The Dispute Resolution Programs Act of 1986 authorizes the establishment and use of local dispute resolution services as an alternative to formal court proceedings. The county presently receives \$8 per civil filing fee which funds contracts for mediation services for small claims and unlawful detainer actions and certain settlement conferences, complex civil cases, and monetary matters in family law cases in the Superior Court. In accordance with the county's annual agreement with Superior Court, the court administers these contracts and pays the contractors directly from this budget.

There is no staffing associated with this budget.

BUDGET HISTORY



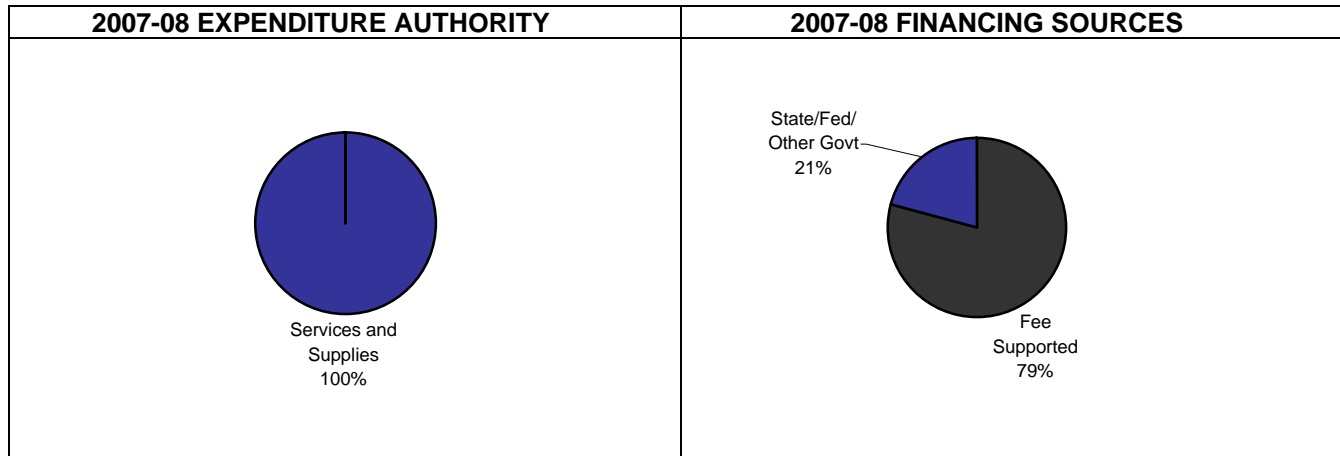
PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Estimate
Appropriation	-	297,390	594,780	680,217	685,154
Departmental Revenue	-	241,139	644,028	596,000	600,937
Fund Balance				84,217	

This special revenue fund was established January 1, 2005 to account for this program. Services and supplies for 2004-05 represent half-year expenditures, while 2005-06 represents full year expenditures. In previous years, the funding was administered through trust accounts.



ANALYSIS OF PROPOSED BUDGET



GROUP: Law and Justice
DEPARTMENT: County Trial Courts
FUND: Alternate Dispute Resolution

BUDGET UNIT: SEF CAO
FUNCTION: Public Protection
ACTIVITY: Judicial

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Estimate	2006-07 Final Budget	2007-08 Proposed Budget	Change From 2006-07 Final Budget
Appropriation							
Services and Supplies	-	297,390	594,780	685,154	680,217	605,400	(74,817)
Total Appropriation	-	297,390	594,780	685,154	680,217	605,400	(74,817)
Departmental Revenue							
Fines and Forfeitures	-	240,834	11,900	-	-	-	-
Use Of Money and Prop	-	305	1,624	2,400	1,800	2,400	600
State, Fed or Gov't Aid	-	-	74,901	123,097	172,980	125,000	(47,980)
Current Services	-	-	555,603	475,440	421,220	478,000	56,780
Total Revenue	-	241,139	644,028	600,937	596,000	605,400	9,400
Fund Balance					84,217	-	(84,217)

Services and supplies of \$605,400 are costs related to the contracts for mediation services. During 2004-05, actual revenues were recorded as fines and forfeitures. Since these revenues are from civil filing fees, this revenue was reclassified to current services. Current services revenue is further separated to reflect contributions from the Superior Court.

